#### Development Activity Report November 2013



| 1.  | Development Pipeline Summary      | 2    |
|-----|-----------------------------------|------|
| 2.  | Rezoning & Special Exception Map  | 3    |
| 3.  | Rezoning Applications             | 4    |
| 4.  | Special Exception Applications    |      |
|     | a. Pre-2012                       | 5    |
|     | b. 2012                           | 6    |
|     | c. 2013                           | 7    |
| 5.  | Site Plan Map                     | 8    |
| 6.  | Commercial Site Plan Applications |      |
|     | a. Pre-2012                       | 9    |
|     | b. 2012                           | 10   |
|     | c. 2013                           | - 11 |
| 7.  | Residential Subdivisions          | 12   |
| 8.  | CIP Plans                         | 13   |
| 9.  | Public Infrastructure Plans       | 15   |
| 10. | Active Building Permits Map       | 16   |
| 11. | Active Building Permits           | 17   |
| 12. | New Construction Summary          | 18   |

This report tracks land development projects, beginning with zoning actions (if necessary), through site plan review, to construction and culminating in the issuance of occupancy permits. Once an application completes one stage of the development process, it will remain in that section of the report as a completed project and will be added to the next section of the report as appropriate. Therefore, over the course of time, a single project may be listed in this report three times. The color coding is intended to clarify the current status of each application, and is explained at the bottom of each page for easy reference.

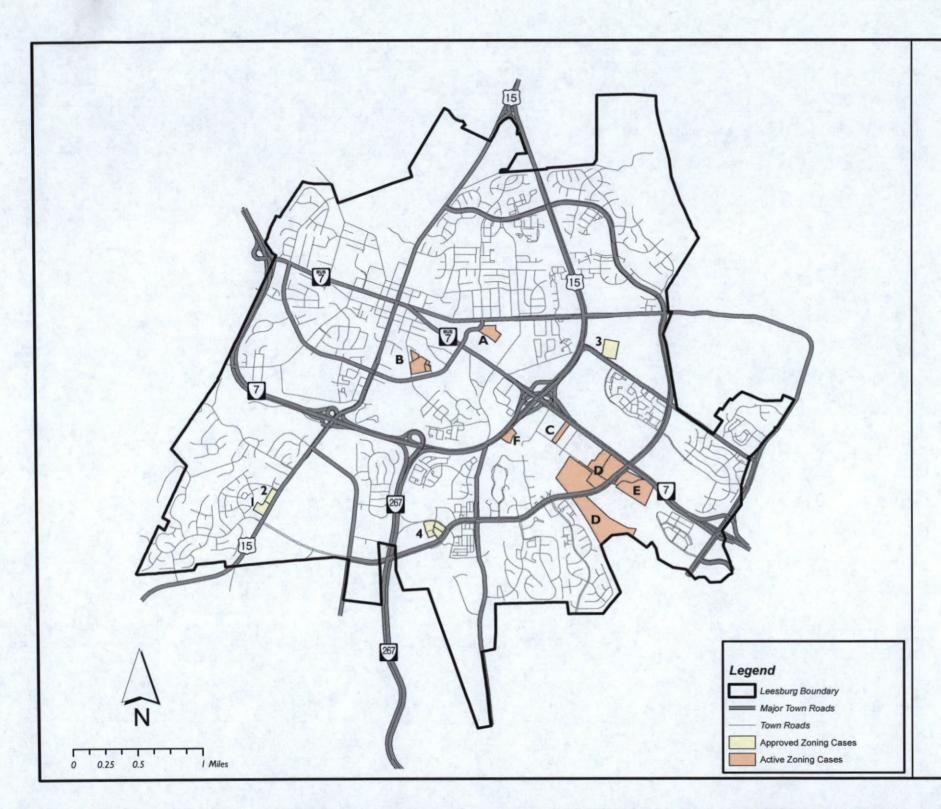
**Note:** The applications included in this report represent only the "parent" application of these projects. It should not be construed as a measure of workload within the departments involved in the land development process.

#### **Development Pipeline Summary**

|   | # of         |         | S       | quare Footage |                | Residen   |       |  |
|---|--------------|---------|---------|---------------|----------------|-----------|-------|--|
|   | Applications | Office  | Retail  | Commercial    | Institutional  | Total     | Units |  |
| Active Zoning Cases¹                          | 5            | 512,000 | 372,945 | 18,000        | 0              | 902,945   | 767   |  |
| Approved Zoning Cases <sup>2</sup>            | 4            | 79,000  | 43,158  | 0             | 120,988        | 243,146   | 0     |  |
| Active Site Plans                             | 13           | 219,974 | 85,711  | 16,636        | 114,339        | 436,660   | 22    |  |
| Approved Site Plans/Subdivisions <sup>3</sup> | 4            | 0       | 0       | 0             | 0              | 0         | 74    |  |
| Pending Residential Subdivisions              | 5            | -       | -       | +             | or the state - | -         | 527   |  |
| Under Construction⁴                           | 9            | 0       | 53,700  | 0             | 0              | 53,700    | 66    |  |
| Total   | 40           | 810,974 | 555,514 | 34,636        | 235,327        | 1,636,451 | 1,456 |  |

#### Notes:

- 1. Rezoning and Special Exception applications involving new construction. Does not include amendments to existing zoning unless additional square footage is proposed. If concurrent Rezoning and Special Exception applications are in process for the same project, the project is only counted once here.
- 2. Rezoning and Special Exception applications that have received Council approval since January 1, 2010 but have not yet submitted a site plan or subdivision plat. Applications that were approved prior to January 1, 2010 and have not submitted a site plan are considered inactive.
- 3. Site plans that have been approved since January 1, 2010 but have not had a building permit issued by Loudoun County. Site plans that were approved prior to January 1, 2010 but have not received a building permit are considered inactive.
- 4. Square footage numbers do not account for existing buildings that have been or will be demolished.



# Rezoning and Special Exception Cases November 2013

#### **Approved Zoning Cases**

- I. Allman-Stanfield (Greenway Farm) (RZ)
- 2. Greenway Farm Bank (SE)
- 3. Home Depot Outdoor Storage (SE)
- 4. Oaklawn Gas Station (SE)

#### **Active Zoning Cases**

- A. Catoctin Circle Center (RZ)
- B. Crescent Place (RZ)
- C. Jerry's Ford (RZ/SE)
- D. Leegate (RZ/SE)
- E. Lowes Home Improvement (RZ/SE)
- F. My Dog's Daycare (SE)

RZ - Re-Zoning
SE - Special Exception
RZ/SE - Re-Zoning and Special Exception
(concurrent applications)

#### Rezoning Applications

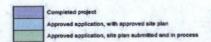
| - 100 |                   |  |   | ENOUGH SET OF SET OF SET   | 110000000000000000000000000000000000000 | Staff                      | PC Public | PC                      | Council Public | Council                 |  |                                    |
|-------|-------------------|--|---|--|---|----------------------------|-----------|-------------------------|----------------|-------------------------|--|------------------------------------|
| A     | pplication Number | Name of Project                                    | Location  | Application Description  | Acceptance Date                         | Recommendation             | Hearing   | Recommendation          | Hearing        | Action                  | Current Status   | Comments                           |
| 1     | TLZM-2011-0004    | Potomac Station Retail                             | SE Quadrant Battlefield Parkway and Route 7                                   | Amend proffers to defer closing of median break at site entrance to Battlefield Parkway                                    | 3-Jul-12                                | Approval                   | 6-Dec-12  | Approval                | 8-Jan-13       | Approved                | Town Council Approved  | Retention of existing median break |
| 2     | TLZM-2012-0002    | 134 Fort Evans Road (Emergency Animal<br>Hospital) | 134 Ft Evans Road NE  | An amendment to TLZM-2008-0004 to increase building square footage to house equipment                                      | 7-May-12                                | Approval                   | 7-Jun-12  | Approval                | 26-Jun-12      | Approved                | Project Complete   |                                    |
|       | TLZM-2010-0003    | Village at Leesburg Buildings Q and X              | Buildings Q and X   | Amond the TLZM-2009-0008 to change uses and square footage of Buildings Q & X  | 17-Jan-11                               | Approval                   | 17-Nov-11 | Approval                | 13-Dec-11      | Approved<br>10 Jan 2012 | Project Complete   |                                    |
| 4     | TLZM-2006-0022    | PMW Farms (Festival Lakes)                         | Northwest quadrant of intersection of River Creek Parkway and Fort Evans Road | Rezoning 105.07 acres from RE to PRN.  | 14-Dec-06                               | Approval                   | 4-Oct-07  | Approval                | 27-Nov-07      | Approved<br>11-Dec-07   | 5 of 6 sections under construction                           |                                    |
| 5     | TLZM-2011-0002    | Village at Leesburg, Land Bay C                    | Intersection of Crosstrail Boulevard and Russell Branch Parkway               | Amend Concept Plan for Land Bay C to permit<br>townhouses, and rezone Land Bays D and E from<br>I-1 to PRC                 | 12-Jul-11                               | Approval<br>(w/ revisions) | 3-May-12  | Approval                | 12-Jun-12      | Approved                | Preliminary Plat under review                                |                                    |
| 6     | TLZM-2008-0001    | Cornerstone Chapel                                 | Southeast corner of Sycolin Road & Battlefield Parkway                        | Rezoning 28.32 acres from PEC to 8-3   | 19-May-08                               | Approval                   | 1-Apr-10  | Approval                | 11-May-10      | Approved                | Site Plan under review                                       |                                    |
| 7     | TLZM-2008-0005    | Allman-Stanfield Properties at Greenway Farm       | 1200-block of South King Street   | Amendments to ZM #101 to allow increased commercial square footage (40,350 sf total).                                      | 28-Aug-08                               | Conditional Approval       | 19-Jan-11 | Approval<br>19 Jan 2012 | 14-Feb-12      | Approved                | Approved, no site plan                                       |                                    |
| 8     | TLZM-2010-0002    | Lowes Home Improvement Center                      | Corner of battlefield Parkway and<br>Russell Branch Pkwy                      | Rezoning from I-1 to B-3; development of a 152,245 SF Lowes and 120,093 SF of associated retail uses.                      | 10-Sep-10                               | Conditional Approval       | 17-Oct-13 | -                       | -              |                         |  |                                    |
| 9     | TLZM-2012-0003    | Crescent Place                                     | Harrison Street (near Catoctin<br>Circle)                                     | Concept Plan and proffer amendment for 230 dwelling units and 16,000 sf commercial retail                                  | 26-Nov-12                               | Conditional Approval       | 8-Aug-13  | Approval                | 22-Oct-13      |                         |  |                                    |
| 10    | TLZM-2012-0004    | Catoctin Circle Center                             | Catoctin Circle NE, behind Giant  | Request to rezone 8.03 acres from B-2 to PRN, to allow 62 SFA units  | 7-Nov-12                                | -                          | 473       |                         |                | W-7                     | 1st submission comments sent to applicant<br>29 Mar 2013     |                                    |
| 11    | TLZM-2013-0001    | Leegate  | NW corner of Route 7 and<br>Battlefield Parkway                               | Request to rezone from I-1 to PRN and B-4 to<br>allow 512,000 sf of office, 200,000 sf of retail and<br>475 dwelling units | 3-Mar-13                                |                            |           | -                       | -              | - 1                     | 1st submission comments sent to applicant<br>14 Jun 2013     |                                    |
| 12    | TLZM-2013-0002    | Jerry's Ford                                       | 847 East Market Street  | Request to rezone from I-1 to B-3 to allow for autosales   | 29-Apr-13                               | 1                          |           |                         |                | 19-1                    | 2nd submission received and referred for review<br>18 Sep 13 |                                    |

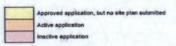
(!) Indicates change to application in past month

#### Special Exception Applications Pre-2012

| 48     |                                   | Name of Project                                       | Location   | Application Description   | Accentance Date | Staff<br>Recommendation | PC Public<br>Hearing | PC<br>Recommendation    | Council Public<br>Hearing | Council                 | Current Status  | Comments |
|--------|-----------------------------------|---|--|---|-----------------|-------------------------|----------------------|-------------------------|---------------------------|-------------------------|---|----------|
| 1      | Application Number TLSE-2011-0003 | Loudoun Funeral Chapel                                | 158 Catoction Circle   | To allow a crematorium  | 18-Oct-11       | Approval                | 16-Feb-12            | Approval                | 13-Mar-12                 | Approved                | Project Complete<br>15 Jan 2013                         |          |
| 2      | TLSE-2011-0004                    | Catoctin Veterinary Clinic                            | 112 Dry Mill Road  | Special Exception to permit a vet hospital in an existing building.             | 4-Oct-11        | Approval                | 16-Feb-12            | Approval                | 13-Mar-12                 | Approved                | Project Complete<br>2 May 2013                          |          |
| 3      | TLSE-2010-0009                    | Leesburg Toyota                                       | 1 & 3 Cardinal Park Drive SE                                     | SE to expand and reconstruct auto dealership in the B-3 district                | 18-Oct-10       | Conditional approval    | 4-Aug-11             | Conditional<br>Approval | 30-Aug-11                 | Conditional<br>Approval | Building permit issued<br>13 Nov 2012                   |          |
| 4      | TLSE-2010-0004                    | Greenway Farm Child Care                              | 1241 South King Street   | Special Exception to permit a child care facility in the B-1 district           | 11-Aug-10       | Conditional approval    | 1-Dec-11             | Approval<br>19 Jan 2012 | 14-Feb-12                 | Approved                | Under Construction<br>13 Oct 13                         |          |
| 5      | TLSE-2010-0005                    | T-Mobile Antenna at Westpark                          | 59 Clubhouse Drive   | SE to permit cellular antennae in the B-3 district.                             | 5-Aug-10        | Conditional approval    | 21-Oct-10            | Denial                  | 9-Nov-10                  | Approved                | Site plan approved<br>11 Jun 2011                       |          |
| 6      | TLSE-2008-0005                    | Comwall Commons                                       | 200 Block of Gibson Street                                       | Special Exception to allow 19 two-bedroom agerestricted (over 55) housing units | 19-May-08       | Approval                | 20-Nov-08            | Approval                | 9-Dec-08                  | Approved                | Site plan approvable pending plats & bonds - 1 Mar 2012 |          |
| 7      | TLSE-2011-0002                    | Courthouse Square                                     | Loudoun Times Mirror Site; Church,<br>Market and Loudoun streets | Special Exception to permit a private parking structure in the B-1 district     | 3-Jun-11        | Conditional approval    | 1-Mar-12             | Denial                  | 27-Mar-12                 | Conditional<br>Approval | Site plan in progress<br>12 Dec 2012                    |          |
| 8      | TLSE-2008-0012                    | Allman Bank (Greenway Farm)                           | 1200-block of South King Street                                  | Special Exception to allow bank with 3 drive-through lanes                      | 28-Aug-08       | Conditional approval    | 19-Jan-12            | Approval                | 14-Feb-12                 | Approved                | No site plan submitted                                  |          |
| 9 (!)  | TLSE-2010-0006                    | Lowes Home Center - Bank Pad                          | Corner of Battlefield Pkwy and<br>Russell Branch Pkwy            | Potential Pad Site  | 10-Sep-10       | Conditional approval    | 3-Oct-13             | -                       |                           |                         | Planning Commission PH set<br>17 Oct 13                 |          |
| 10 (1) | TLSE-2010-0007                    | Lowes Home Center - Restaurant Pad with<br>Drive thru | Corner of Battlefield Pkwy and<br>Russell Branch Pkwy            | Potential Pad Site  | 10-Sep-10       | Conditional approval    | 3-Oct-13             | -                       | -                         | , .                     | Planning Commission PH set<br>17 Oct 13                 |          |
| 11 (1) | TLSE-2010-0008                    | Lowes Home Center - Outdoor Storage                   | Corner of Battlefield Pkwy and<br>Russell Branch Pkwy            | Outdoor garden storage for Lowe's store   | 10-Sep-10       | Conditional approval    | 3-Oct-13             |                         |                           |                         | Planning Commission PH set<br>17 Oct 13                 |          |

(!) Indicates change to application in past month

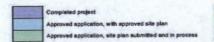


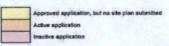


## Special Exception Applications 2012

|   | Apr | plication Number | Name of Project                    | Location  | Application Description  | Acceptance Date | Staff<br>Recommendation | PC Public<br>Hearing | PC<br>Action | Council Public<br>Hearing | Council<br>Action | Current Status                          | Comments |
|---|-----|------------------|------------------------------------|---|--|-----------------|-------------------------|----------------------|--------------|---------------------------|-------------------|---|----------|
| 1 |     |                  | Home Depot - Outdoor Storage       | 280 Fort Evans Rd NE                                  | Special Exception for outdoor storage of rental vehicles             | 18-Jun-12       | Conditional<br>Approval | 21-Feb-13            | Approval     | 11-Apr-12                 | Approved          | Mini Site Plan under review             |          |
| 2 |     | TLSE-2012-0005   | Oaklawn Gas Station                | Oaklawn, Land Bay C                                   | Special Exception for gas station and convenience store              | 15-Jun-12       | Deferral                | 17-Jan-13            | Denial       | 26-Feb-13                 | Approved          | No site plan submitted                  |          |
| 3 |     | TLSE-2012-0006   | Lowes Home Center - Vehicle Rental | Corner of Battlefield Pkwy and<br>Russell Branch Pkwy | Special Exception to allow vehicle rental for customers              | 11-Jul-12       | Conditional approval    | 3-Oct-13             | -            |                           |                   | Planning Commission PH set<br>17 Oct 13 |          |
| 4 |     | TLSE-2012-0007   | Lowes Home Center - Retail Size    | Corner of Battlefield Pkwy and<br>Russell Branch Pkwy | Special Exception to allow a retail center over 100,000 square feet. | 11-Jul-12       | Conditional approval    | 3-Oct-13             |              |                           |                   | Planning Commission PH set<br>17 Oct 13 |          |

<sup>(!)</sup> Indicates change to application in past month

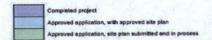


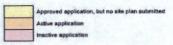


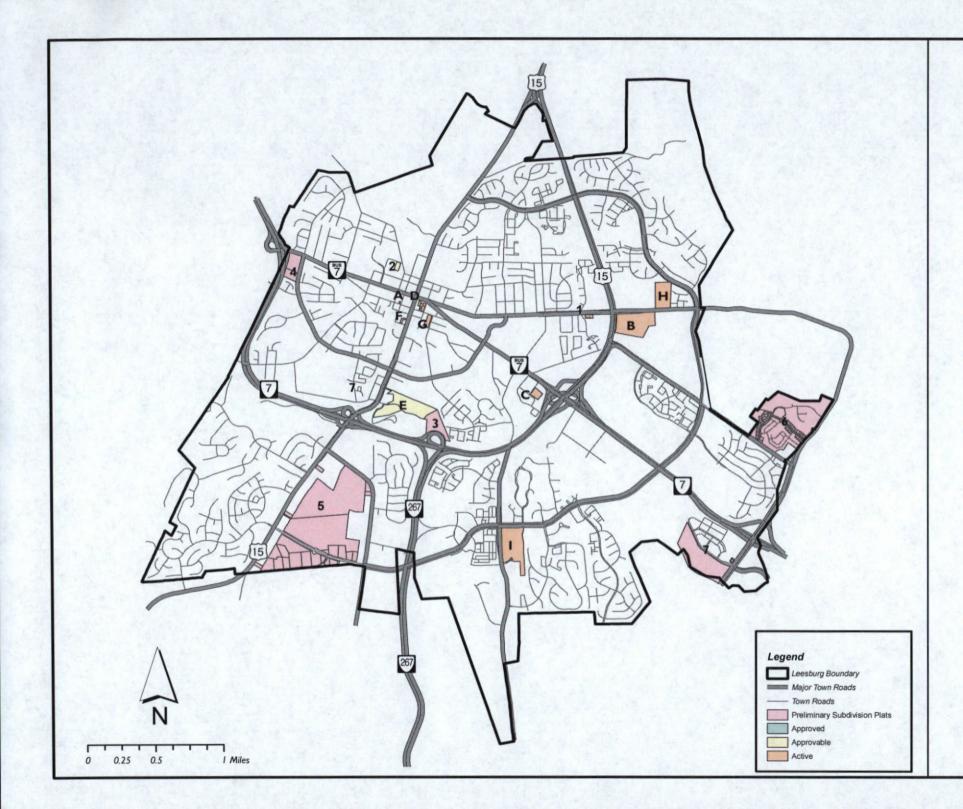
## Special Exception Applications 2013

|       | Application Number | Name of Project | Location   | Application Description  | Acceptance Date | Staff<br>Recommendation | PC Public<br>Hearing | PC<br>Action | Council Public<br>Hearing | Council<br>Action | Current Status   | Comments                |
|-------|--------------------|-----------------|--|--|-----------------|-------------------------|----------------------|--------------|---------------------------|-------------------|--|-------------------------|
| 1     | TLSE-2013-0002     | Leegate         | Intersection of Route 7 and<br>Battlefield Parkway | Special Exception for multi family units   | 11-Mar-13       | -                       |                      | -            | -                         | -                 | 1st submission comments sent to applicant - 14 Jun 2013  | See also TLZM-2013-0001 |
| 2     | TLSE-2013-0003     | Leegate         | Intersection of Route 7 and<br>Battlefield Parkway | Special Exception for parking structure A  | 11-Mar-13       | 1                       | -                    | _            | 1.0                       | -                 | 1st submission comments sent to applicant - 14 Jun 2013  | See also TLZM-2013-0001 |
| 3     | TLSE-2013-0004     | Leegate         | Intersection of Route 7 and<br>Battlefield Parkway | Special Exception for parking structure B  | 11-Mar-13       |                         | -                    |              | 10-10 P                   |                   | 1st submission comments sent to applicant - 14 Jun 2013  | See also TLZM-2013-0001 |
| 4     | TLSE-2013-0006     | Jerry's Ford    | 847 East Market Street                             | Special Exception to allow vehicle sales and/or rental, and vehicle and/or equipment service | 2-Apr-13        |                         | -                    | -            | -                         | -                 | 2nd submission comments sent to applicant<br>15 Sep 2013 | See also TLZM-2013-0002 |
| 5 (!) | TLSE-2013-0012     | My Dogs Daycare | 91 Lawson Rd                                       | Doggle daycare for up to 60 dogs   | 14-Aug-13       | -                       | 7-Nov-13             | -            | -                         |                   | Planning Commission PH scheduled<br>13 Oct 13            |                         |

(!) Indicates change to application in past month







## Site Plan Map - Project Key November 2013

#### **Residential Projects**

- I. Banyan Cove
- 2. Cornwall Commons
- 3. Crossroads at Leesburg
- 4. Leesburg West
- 5. Leesburg South (Meadowbrook)
- 6. River Pointe (PMW Farms), Section 6
- 7. Village at Leesburg, Land Bay C

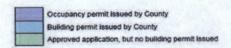
#### **Commercial Site Plans**

- A. 104 Loudoun Street
- B. Chipotle Mexican Grill
- C. Comfort Suites Conference Center
- D. Courthouse Square
- E. Crossroads One at Leesburg
- F. Loudoun Cares
- G. Market Station (Fireworks/Los Tios)
- H. River Creek Village
- Cornerstone Chapel

#### Commercial Development Applications - Final Site Plans Pre-2012

|    | Application Number | Name of Project                          | Location   | Project Description  | Type of<br>Site Plan | 1st Submission<br>Accepted | Date Approved | Total # of<br>Submissions* | Current Status  | Comments                                    |
|----|--------------------|--|--|--|----------------------|----------------------------|---------------|----------------------------|---|---|
| 1  | TLPF-2011-0007     | Loudoun Funeral Chapel                   | 158 Catoctin Circle SE   | Addition of 2,500 SF   | Final                | 23-Sep-11                  | 8-Jun-12      | 3                          | Project complete<br>15 Jan 2013   |   |
| 2  | TLPF-2010-0011     | Dulles Chrysler Jeep Ram                 | 107 Catoctin Circle  | New and used vehicle sales and service, with a 22,762 sf facility                                | Final                | 9-Nov-10                   | 13-Sep-11     | 3                          | Occupancy Permit issued<br>16 Jan 2013  |   |
| 3  | TLPF-2011-0008     | Star Buick, GMC                          | 326 East Market Street   | Addition of 6,259 SF   | Final                | 12-Od-11                   | 2-Apr-12      | 3                          | Project complete<br>18 Mar 2013   |   |
| 4  | TLPF-2011-0001     | Harrison Subdivision, Lots 3A and 3B     | South side of North Street, between<br>124 Harrison Street NE and 211 North<br>Street NE | Construction of two single family detached dwelling units with detached garages                  | Final                | 18-Jan-11                  | 29-Dec-11     | 3                          | Occupancy Permits issued<br>31 May & 3 Jun 2013                                 |   |
| 6  | TLPF-2007-0015     | 211 Church Street                        | 209-211 Church Street  | 12,356 SF office in two buildings; one new one renovated.  | Final                | 9-Oct-07                   | 23-Dec-08     | 4                          | Occupancy Permit issued   | This project was inactive for three years.  |
| 5  | TLPF-2011-0009     | Leesburg Toyota                          | Cardinal Park Drive and Route 7  | Automobile showroom and service<br>building (51,700 SF) on two parcels on<br>Cardinal Park Drive | Final                | 18-Oct-11                  | 28-Aug-12     | 3                          | Building permit(s) issued<br>15 Jan 2013  |   |
| 7  | TLPF-2009-0002     | 116 East Market Street Deli              | 116 East Market St   | New infill retail building in Historic<br>District   | Minor                | 31-Jan-09                  | 24-Jul-13     | 4                          | Building permit issued<br>15 Sep 2013   |   |
| 8  | TLPF-2009-0018     | Cornwall Commons                         | Gibson St at Old Waterford Road  | 19 age-restricted townhomes  | Final                | 28-Oct-09                  | n/a           | 3                          | 3rd submittal approvable upon plat<br>recorded/bond being posted.<br>1 Mar 2012 |   |
| 9  | TLPF-2009-0020     | Crossroads at Leesburg (Mass<br>Grading) | South King Street and Davis ave;<br>behind Bloom   | Mass grading of site   | Final                | 30-Dec-09                  | n/a           | 3                          | 3rd submittal approvable upon deed/plat recorded/bond being posted 15 Feb 2011  | Active status extended to December 28, 2013 |
| 10 | TLPF-2010-0004     | Crossroads One at Leesburg (Parcel E1)   | Davis Ave SE, behind Bloom   | 60,900 sq ft, 3-story office building  | Final                | 7-May-10                   | n/a           | 3                          | 2nd submission comments sent to applicant 03 Apr 2013                           | Active status extended to December 28, 2013 |
| 11 | TLPF-2007-0007     | River Creek Village                      | Edwards Ferry Road, east of Costco   | Commercial mixed-use center with five buildings  | Final                | 16-May-07                  | n/a           | 4                          | Meeting held with applicant<br>17 Apr 2013                                      |   |

\*Number of submissions includes signature sets, but not insert sheets (!) Indicates change to application in past month



## Commercial Development Applications - Final Site Plans 2012

|       | Application Number | Name of Project               | Location  | Project Description   | Type of<br>Site Plan | 1st Submission<br>Accepted | Date Approved | Total # of<br>Submissions* | Current Status   | Comments |
|-------|--------------------|-------------------------------|---|---|----------------------|----------------------------|---------------|----------------------------|--|----------|
| 1     | TLPF-2012-0007     | Catoctin Veterinary Clinic    | 112 Dry Mill RD SW  | Conversion of existing office building to a veterinary clinic (no new square footage)                             | Mini                 | 20-Jun-12                  | 4-Feb-13      | 3                          | Occupancy Permit Issued<br>2 May 2013  |          |
| 2     | TLPF-2012-0008     | 134 Ft. Evans Road Vet Office | 134 Fort Evans Road   | Construct two story vet office with<br>parking and utility extensions   | Final                | 6-Aug-12                   | 20-Nov-12     | 2                          | Occupancy Permit Issued<br>15 Aug 2013   |          |
| 3     | TLPF-2012-0005     | Village at Leesburg, Bld Q    | Russell Branch Parkway  | Approval of a 13,600 SF retail building   | Final                | 24-Apr-12                  | 20-Feb-12     | 3                          | Occupancy Permit Issued<br>21 Oct 2013   |          |
| 4     | TLPF-2012-0002     | Inova Cornwall                | Cornwall and Gibson Streets                                     | Demolition of part of existing hospital (67,023 sq ft) and replace with surface parking                           | Final                | 25-Jan-12                  | 7-Jun-13      | 3                          | Demolition permit application approved;<br>construction commenced<br>14 Jun 2013 |          |
| 5     | TLPF-2012-0012     | Greenway Preschool            | 25 Greenway Drive SW  | Improvements to existing daycare center, expand parking lot, connect utilities.                                   | Final                | 14-Dec-12                  | 11-Sep-13     | 3                          | Under construction<br>13 Oct 13  |          |
| 6     | TLPF-2012-0001     | Chipolte Mexican Grill        | Corner of Battlefield Pkwy and Rte 15 bypass (Stein mart plaza) | 2,143 SF restaurant   | Mini                 | 24-Jan-12                  | n/a           | 3                          | 3rd submission comments sent to applicant 25 Sep 13                              |          |
| 7     | TLPF-2012-0006     | Market Station                | 201 Harrison St SE  | Expansion of Fireworks Pizza and Los<br>Tios restaurants (998 sq ft interior<br>space and 812 sq ft outdoor deck) | Mini                 | 19-Jun-12                  | n/a           | 1                          | 1st submission review comments sent to applicant - 13 Jul 2012                   |          |
| 8     | TLPF-2012-0009     | Loudoun Cares                 | 207 South King Street   | Renovation and expansion of existing building and parking lot at 8B South Street                                  | Final                | 17-Aug-12                  | n/a           | 2                          | 2nd submission comments sent to applicant - 7 Jun 2013                           |          |
| 9 (!) | TLPF-2012-0011     | Courthouse Square             | Church Street and Loudoun Street                                | Addition to existing Loudoun Times<br>Mirror building, proposed office and<br>retail, new parking structure       | Final                | 11-Dec-12                  | n/a           | 3                          | 3rd submission referred<br>16 Oct 13   |          |

\*Number of submissions includes signature sets, but not insert sheets
(!) Indicates change to application in past month

## Commercial Development Applications - Final Site Plans 2013

|       | Application Number | Name of Project                                | Location   | Project Description   | Type of<br>Site Plan | 1st Submission<br>Accepted | Date Approved | Total # of<br>Submissions* | Current Status   | Comments |
|-------|--------------------|--|--|---|----------------------|----------------------------|---------------|----------------------------|--|----------|
| 1     | TLPF-2013-0007     | Leesburg Airpark/ Loudoun County<br>Sheriff HQ | 801 Sycolin Road                                     | Minor Site Plan for site and security upgrades                          | Minor                | 29-Apr-13                  | 11-Jul-13     | 3                          | Plans approved and released for construction 11 Jul 13 |          |
| 2     | TLPF-2013-0010     | Wegmans  | River Creek Parkway                                  | Construction of an egress lane to exit<br>Wegmans through Villages site | Minor                | 15-May-13                  | 16-Aug-13     | 3                          | Plans approved and released for construction 16 Aug 13 |          |
| 3     | TLPF-2013-0008     | 104 Loudoun Street                             | 104 Loudoun Street                                   | Three story building with 2,154 sf office and 3 residential units       | Mini                 | 17-Apr-13                  | n/a           | 3                          | Plans approvable pending bonding<br>30 Sep 13          |          |
| 4     | TLPF-2013-0003     | Comfort Suites Conference Center               | 80 Prosperity Avenue                                 | Addition of 16,636 SF conference center and parking modifications       | Final                | 26-Feb-13                  | n/a           | 3                          | Signature sets under review<br>13 Sep 13               |          |
| 5     | TLPF-2013-0011     | Taco Bell                                      | 982 Edwards Ferry Road                               | Exterior and Interior modification                                      | Minor                | 20-Jun-13                  | n/a           | 3                          | Insert sheets requrested 4 Oct 13                      |          |
| 6 (!) | TLPF-2013-0016     | Cornerstone Chapel                             | SE corner of Sycolin Road and<br>Battlefield Parkway | Construction of church, daycare and ancillary uses                      | Final                | 3-Oct-13                   | n/a           | 1                          | 1st submission under review<br>10 Oct 13               |          |

\*Number of submissions includes signature sets, but not insert sheets
(!) Indicates change to application in past month

#### Final Subdivision Plats

| App   | lication number | Name of Project  | Location   | Description  | Type of Application | 1st Submission<br>Accepted | Date<br>Approved | Number of<br>Submissions | Current Status  | Comments   |
|-------|-----------------|--|--|--|---------------------|----------------------------|------------------|--------------------------|---|--|
| 1     | TLFS-2010-0006  | PMW Farms, Section 1<br>(River Pointe, formerly Festival Lakes)      | River Creek Parkway & Fort Evans<br>Road                           | 46 SFD (entire project is 140 SFD & 135 SFA on 105 acres, zoned PRN)   | Final Subdivision   | 20-Oct-10                  | 11-May-11        | 3                        | 31 SFD completed<br>13 under construction                           | Construction Drawing Reference: TLCD-2009-<br>0002 see status on page 17   |
| 2     | TLFS-2010-0010  | PMW Farms, Section 2<br>(River Pointe, formerly Festival Lakes)      | River Creek Parkway & Fort Evans<br>Road                           | 37 SFD (entire project is 140 SFD & 135 SFA on 105 acres, zoned PRN)   | Final Subdivision   | 8-Dec-10                   | 22-Jun-11        | 3                        | 16 SFD completed<br>13 under construction                           | Construction Drawing Reference: TLCD-2010-<br>0005 – see status on page 17 |
| 3     | TLFS-2011-0003  | PMW Farms, Sections 3 & 5<br>(River Pointe, formerly Festival Lakes) | River Creek Parkway & Fort Evans<br>Road                           | 135 SFA (entire project is 140 SFD & 135 SFA on 105 acres, zoned PRN)  | Final Subdivision   | 28-Mar-11                  | 7-Sep-11         | 3                        | 37 SFA completed<br>35 under construction                           | Construction Drawing Reference: TLCD-2010-<br>0006 - see status on page 17 |
| 4     | TLFS-2011-0001  | PMW Farms, Section 4<br>(River Pointe, formerly Festival Lakes)      | River Creek Parkway & Fort Evans<br>Road                           | 27 SFD (entire project is 140 SFD & 135 SFA on 105 acres, zoned PRN)   | Final Subdivision   | 25-Jan-11                  | 11-Aug-11        | 3                        | Plat and deed recorded<br>12 Aug 2011                               |  |
| 5 (!) | TLFS-2010-0004  | Valley View Estates  | East side of Valley View Ave, between Davis Ave and Stratford PI   | 8 single family homes and 15 townhomes on 5.1 acres, zoned R-4 and R-8 | Final Subdivision   | 1-Apr-10                   | 20-Apr-12        | 3                        | Plat and deed recorded<br>25 Apr 2012                               | Under Construction   |
| 6     | TLFS-2011-0004  | PMW Farms, Section 6<br>(River Pointe, formerly Festival Lakes)      | River Creek Parkway & Fort Evans<br>Road                           | 30 SFD lots  | Final Subdivision   | 25-Jun-12                  | n/a              | 3                        | Plat and deed recorded<br>11 Jul 2013                               |  |
| 7     | TLFS-2011-0005  | Banyan Cove  | Edwards Ferry Road, between Route<br>15 bypass and Catoctin Circle | 24 townhouse units, zoned R-22   | Final Subdivision   | 6-Sep-11                   | n/a              | 6                        | Plans approvable pending bonding of construction drawings 04 Sep 13 |  |

#### **Preliminary Subdivision Plats**

| Applie | cation Number                      | Name of Project  | Location  | Description   | Type of<br>Application     | 1st Submission<br>Accepted | Date<br>Approved | Number of<br>Submissions | Current Status                           | Comments   |
|--------|------------------------------------|--|---|---|----------------------------|----------------------------|------------------|--------------------------|--|--|
| 8      | TLPS-2010-0001<br>(TLPS-2006-0001) | Leesburg South (Meadowbrook)   | Generally bounded by South King<br>Street, Evergreen Mill Road and<br>Masons Lane | 400 single family homes on 213.34<br>acres, zoned R-1 w/ Traditional Design<br>Option | Preliminary<br>Subdivision | 28-Jan-10                  | n/a              | 2                        | Conditional approval -<br>15 Apr 2010    | Approved by PC on 15 Apr 2010. No construction plans submitted to date |
| 9      | TLPS-2008-0001                     | Villas at Crossroads at Leesburg<br>(formerly Waterside at Tuscarora<br>Creek) | East of Olde Isaak Walton Park, south of Tuscarora Creek                          | 3 single family homes and 40 duplex units on 19.72 acres, zoned R-6                   | Preliminary<br>Subdivision | 3-Jun-08                   | n/a              | 3                        | Conditional approval by PC<br>6 Jan 2011 |  |
| 10     | TLPS-2010-0002                     | Leesburg West  | Catoctin Circle SW  | 25 cluster lots and 3 traditional lots on approx 11 acres                             | Preliminary<br>Subdivision | 23-Mar-10                  | n/a              | 4                        | Preliminary Plat approved<br>7 Aug 2012  |  |
| 11     | TLPS-2012-0001                     | Village at Leesburg Landbay C  | Village at Leesburg   | 84 single family attached units served by a private street                            | Preliminary<br>Subdivision | 27-Jun-12                  | n/a              | 3                        | Signature Sets requested<br>01 Oct 13    |  |

| Occupancy permits issued for all units        | Approvable I  |
|---|---------------|
| Active building permits for one or more units | Active applic |
| Final subdivision plat approved               | Inactive appl |

#### CIP (Town Constructed) Plan Review

|          | Application Number | Name of Project   | Project Description  | 1st Submission<br>Accepted | Approved  | Total # of<br>Submissions | Current Status   | Comments   |
|----------|--------------------|---|--|----------------------------|-----------|---------------------------|--|--|
| 1 (!)    | TLCI-2012-0001     | Airport Helipad & North Access Road                               | Construction of three helipads on the south apron, and repairs to the north access road to the T-hangar complex                                      | 12-Apr-12                  | 27-Sep-12 | 3-Jan-00                  | Project Complete   |  |
| 2 (!)    | TLCI-2011-0010     | Church Street Improvements  | Addition of curb and gutter, sidewalk and storm drainage improvements between Loudoun Street and Royal Street  | 23-Nov-11                  | 10-May-13 | 4-Jan-00                  | Project Complete   |  |
| 3<br>(!) | TLCI-2013-0004     | Traffic signal at Battlefield Parkway and Plaza Street            | Installation of new traffic signal on Battlefield Parkway at Plaza<br>Street   | 28-Mar-13                  | 10-May-13 | 2-Jan-00                  | Project Complete   | Completion accomplished prior to school opening    |
| 4        | TLCI-2009-0010     | South King Street Widening, Phase 1                               | Widen South King from Governors Drive to Greenway Drive to 4-<br>lanes with planted median.  | 29-Sep-09                  | 23-Aug-11 | 3                         | Under Construction                                       | Roadway substantially complete. Landscape underway |
| 5        | TLCI-2011-0003     | Lower Sycolin Sewage Conveyance System                            | Construction of sewage system to serve areas south of Town's incorporated boundary and areas between Dulles Greenway and W&OD Trail.                 | 5-Jul-11                   | 16-Aug-11 | 3                         | Substantially complete                                   | Certificate to operate received<br>11 Sep 13       |
| 6        | TLCI-2011-0006     | Turn Lane at Sycolin Rd & Tavistock Dr                            | Construction of turn lanes and traffic signal on Sycolin Road at Tavistock Drive.  | 23-Sep-11                  | 13-Feb-13 | 4                         | Under Construction                                       | Complete Spring 2014                               |
| 7<br>(!) | TLCI-2008-0010     | Virt's Corner   | Realignment of the South King Street, Gleedsville Road and Masons Lane intersection  | 21-Oct-08                  | 21-Oct-11 | 5                         | Under Construction                                       | Complete Winter 2013/2014                          |
| 8        | TLCI-2013-0003     | Miller Drive Extension  | Construction of Miller Drive between Blue Seal Drive and Tolbert Lane  | 12-Mar-13                  | 19-Jun-13 | 2                         | Under Construction                                       | Complete Winter 2013/2014                          |
| 9 (!)    | TLCI-2013-0002     | Runway 17 Safety Area Grading                                     | Grading of an area north of Runway 17 to improve aircraft safety   | 4-Feb-13                   | 5-Sep-13  | 4                         | Under Construction                                       | Complete Winter 2013/2014                          |
| 10 (!)   | TLCI-2013-0005     | Lowenbach Street Improvements Phase IV                            | Upgrade storm drainage outfall along portions of Edwards Ferry Road and Cherry Lane  | 18-Apr-13                  | 26-Sep-13 | 4                         | Under Construction                                       | Complete Spring 2014                               |
| 11       | TLCI-2011-0002     | Edwards Ferry Rd at Rte 15 Bypass Right Turn<br>Lane Improvements | Improvements to intersection to help mitigate traffic congestion including dual right turn lanes on eastbound Edwards Ferry Road at Route 15 Bypass. | 28-Feb-12                  | 26-Mar-13 | 3                         | Plans approved<br>26 Mar 13                              | Construction advertising for bid in December       |
| 12       | TLCI-2011-0009     | Linden Hill Access Road   | Construction of a one-way access road from Linden Hill Way to Country Club Drive   | 4-Jan-08                   | n/a       | 3                         | Plans approvable pending land acquisition<br>15 Jul 2012 |  |
| 13 (!)   | TLCI-2011-0001     | Battlefield Parkway   | Battlefield Parkway, from Route 15 to Dulles Greenway  | 24-Jan-11                  | n/a       | 2                         | 2nd submission under review<br>31 Oct 13                 | Public Hearing held<br>06 Jun 13                   |

Completed project
Under construction
Plans approved, no construction start

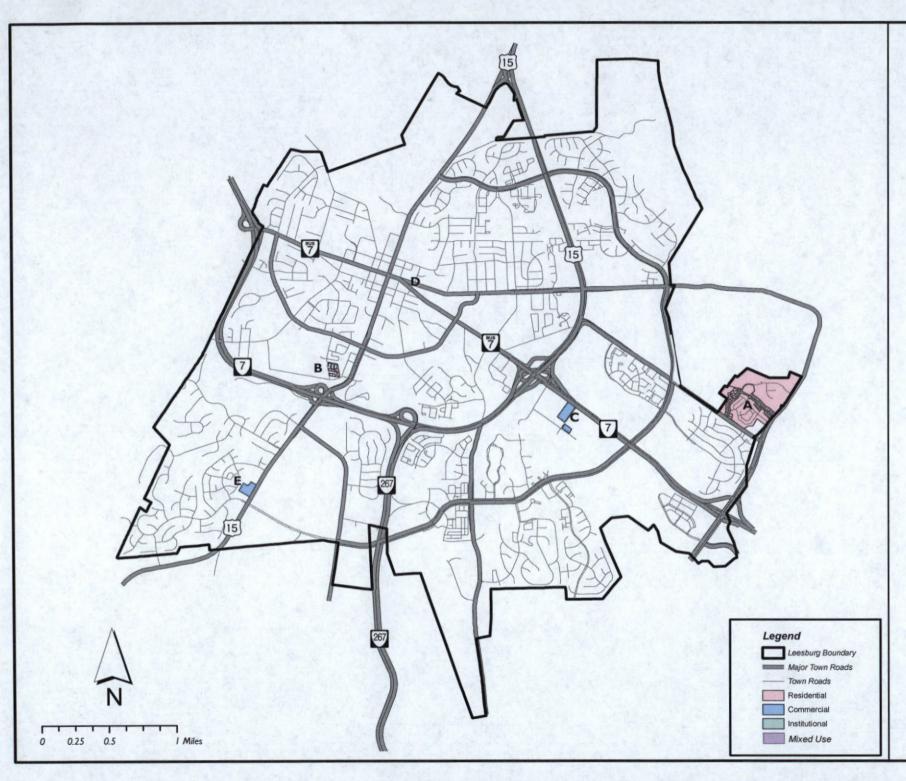
Plans approvable, waiting on deeds, plats or bonding Plans under review

#### CIP (Town Constructed) Plan Review

|        | Application Number | Name of Project                       | Project Description  | 1st Submission<br>Accepted | Approved | Total # of<br>Submissions | Current Status  | Comments  |
|--------|--------------------|---------------------------------------|--|----------------------------|----------|---------------------------|---|---|
| 14     | TLCI-2009-0002     | Downtown Street Lighting              | Replacement of downtown streetlights (King, Market & Wirt Streets)                               | 4-Apr-09                   | n/a      | 1                         | Being coordinated with the Downtown<br>Improvement Project. |   |
| 15 (!) | TLCI 2012-0003     | Sycolin Road Widening Ph III          | Upgrade Sycolin Rd. in vicinity of Hope Parkway from 2 lanes to 4 lanes                          | 18-Oct-12                  | n/a      | 3                         | 3rd submission under review<br>09-Oct 13                    | Project being coordinated with Sycolin Flyover project. Project out to bid; bids due 21 Nov 13 2013 |
| 16 (!) | TLCI-2013-0001     | South King Street Widening Ph II      | Widen South King Street to four lanes from south of Greenway Dr to the southern corporate limits | 4-Feb-13                   | n/a      | 2                         | 2nd submission under review<br>31 Oct 13                    |   |
| 17     | TLCI-2013-0006     | Lowenbach Street Improvements Phase V | Street improvements on Washington, Prince and Blue Ridge   | 4-Oct-13                   | n/a      | 1                         | 1st submission under review<br>04 Oct 13                    |   |

## Public Infrastructure (Developer Constructed) Plan Review

|    | Application Number | Name of Project   | Developer/Associated Project     | Project Description   | 1st Submission<br>Accepted | Approved  | Total # of<br>Submissions | Current Status  | Comments  |
|----|--------------------|---|----------------------------------|---|----------------------------|-----------|---------------------------|---|---|
| 1  | TLPF-2006-0010     | Route 7/River Creek Parkway interchange                         | Kettler (Village at Leesburg)    | New grade-separated interchange   | 2-Jun-06                   | 27-Dec-07 | 3                         | Open to traffic, but still under bond   | Plans were approvable in May 2007, but were not approved until bonded. Plans were divided into a series of smaller plans in order to facilitate bonding and get construction started. The first of the sub-plans was approved on 20 Aug 07. |
| 2  | TLPF-2006-0006     | Russell Branch Parkway East                                     | Kettler (Village at Leesburg)    | Russell Branch Parkway, from Cochran Mill<br>Road to Crosstrail Boulevard   | 8-May-06                   | 28-Jan-08 | 4                         | Four lanes open on Battlefield Parkway  |   |
| 3  | TLPF-2006-0007     | Russell Branch Parkway West                                     | Kettler (Village at Leesburg)    | Russell Branch Parkway, from Crosstrail<br>Boulevard to the western boundary of KSI site,<br>adjacent to Hunter Dowdy tract | 8-May-06                   | 6-Feb-08  | 5                         | Open to traffic, but still under bond   |   |
| 4  | TLPF-2006-0011     | Festival Lakes Sanitary Sewer Extension                         | PMW Farms                        | Sanitary sewer outfall into Potomac Station to<br>serve Future Fesival Lakes subdivision                                    | 7-Jun-06                   | 17-May-11 | 4                         | Site Plan approved<br>17 May 2011   |   |
| 5  | TLPF-2009-0014     | Fort Evans Road widening, Menlow Drive to<br>Vista Ridge Dr     | PMW Farms (Festival Lakes)       | Two lanes of Fort Evans Road, plus curb, gutter & sidewalk  | 19-Jun-09                  | 15-Apr-11 | 3                         | Site Plan approved<br>15 Apr 2011   | Under construction  |
| 6  | TLCD-2009-0002     | PMW Farms, Sec. 1   | PMW Farms (Festival Lakes)       | 5 of 6 sections under construction  | 9-Jan-09                   | 13-May-11 | 3                         | Construction Drawings approved<br>13 May 2011                                   | Under construction  |
| 7  | TLCD-2010-0005     | PMW Farms, Sec 2  | PMW Farms                        | 5 of 6 sections under construction  | 22-Jun-10                  | 22-Jun-11 | 3                         | Construction Drawings approved<br>13 May 2011                                   | Under construction  |
| 8  | TLCD-2010-0006     | PMW Farms, Sec. 3 & 5   | PMW Farms                        | 5 of 6 sections under construction  | 1-Oct-10                   | 8-Aug-11  | 3                         | Construction Drawings approved<br>8 Aug 2011                                    | Under construction  |
| 9  | TLCD-2010-0004     | PMW Farms, Sec 4  | PMW Farms                        | 5 of 6 sections under construction  | 28-Oct-10                  | 15-Aug-11 | 3                         | Construction Drawings approved<br>15 Aug 2011                                   | Under construction  |
| 10 | TLCD-2011-0001     | PMW Farms, Sec. 6   | PMW Farms (Festival Lakes)       | 30 SFD & public streets   | 27-Jan-10                  | 9-Jul-13  | 3                         | Construction Drawings approved<br>9 Jul 13                                      | Under construction  |
| 11 | TLCD-2008-0003     | Valley View   | Batu Homes                       | 8 SFD & 15 SFA & public street  | 25-Aug-08                  | 26-Apr-12 | 4                         | Plans Approved<br>26 Apr 2012   |   |
| 12 | TLPF-2009-0019     | Fort Evans Road widening, River Creek<br>Parkway to Sentinel Dr | PMW Farms (Festival Lakes)       | Two lanes of Fort Evans Road, plus curb, gutter & sidewalk  | 24-Dec-09                  | 26-Feb-13 | 3                         | Plans approved.<br>26 Feb 2013  | This is Phase II of the project   |
| 13 | TLPF-2006-0026     | Oaklawn - Hope Parkway  | Oaklawn LLC                      | Road connection through Oaklawn to connect existing Hope Parkway with Battlefield Pkwy                                      | 8-Dec-06                   | n/a       | 3                         | Waiting on bond & recorded plat. Status<br>extended to 01 Jan 14 -<br>02 Jul 12 | Active status extended to 01 Jan 2014   |
| 14 | TLCD-2011-0002     | Banyan Cove   | Banyan Cove (Jon Wood)           | 24 townhouse units at Edwards Ferry Road and<br>Heritage Way  | 26-Oct-11                  | n/a       | 5                         | Approved pending bonding and plat recordation 4 Sep 2013                        |   |
| 15 | TLPF-2011-0002     | Crossroads at Leesburg; Davis Avenue extension                  | Terminus of current Davis Avenue | Extension of Davis Ave into the Crossroads at Leesburg (R-6) property   | 31-Jan-11                  | n/a       | 1                         | First submission comments sent<br>01 Apr 2011                                   | Active status extended to 28 Dec 2013   |



# Active Building Permits Project Key - November 2013

#### **Residential Projects**

A. RiverPointe (PMW Farms), Sections 1-5

B. Valley View Estates

#### **Commercial Projects**

C. Leesburg Toyota

D. 116 East Market Deli

E. Greenway Farm Preschool

#### Institutional

NONE

#### Active Building Permits

|    |  |   |  |        | Square | Footage    | Residential   |       |                        |
|----|--|---|--|--------|--------|------------|---------------|-------|------------------------|
| am | e of Project                             | Location  | Project Description  | Office | Retail | Commercial | Institutional | Units | Comments               |
| 1  | PMW Farms (Festival Lakes)<br>Sec. I     | River Creek Parkway & Fort Evans Road                               | Project is 140 single family homes &<br>135 townhomes on 105 acres, zoned<br>PRN |        |        |            |               | 6     | This section: 46 SFD.  |
| 2  | PMW Farms (Festival Lakes)<br>Sec. 2     | River Creek Parkway & Fort Evans Road                               | Project is 140 single family homes &<br>135 townhomes on 105 acres, zoned<br>PRN |        |        |            |               | 6     | This section: 37 SFD.  |
| 3  | PMW Farms (Festival Lakes)<br>Sec. 3 & 5 | River Creek Parkway & Fort Evans Road                               | Project is 140 single family homes & 135 townhomes on 105 acres, zoned PRN       |        |        |            |               | 22    | 2 This section: 135 TH |
| 4  | PMW Farms (Festival Lakes)<br>Sec. 4     | River Creek Parkway & Fort Evans Road                               | Project is 140 single family homes & 135 townhomes on 105 acres, zoned PRN       |        |        |            |               | 9     | This section: 27 SFD   |
| 5  | Inova Cornwall                           | Memorial Drive  | Project involves demolition of oldest part of hospital (67,023 sq ft)            |        |        |            |               |       |                        |
| 6  | Leesburg Toyota                          | 1 Cardinal Park Dr SE   | Automobile Dealership and Showroom   |        | 51,700 |            |               |       |                        |
| 7  | 116 East Market Street Deli              | 116 East Market Street  | 2000 SF Deli/Sports Bar  |        | 2,000  |            |               |       |                        |
| 8  | Valley View Estates                      | East side of Valley View Ave, between Davis<br>Ave and Stratford PI | 8 single family homes and 15 townhomes on 5.1 acres, zoned R-4 and R-8           |        |        |            |               | 23    | 8 SFD<br>3 15 SFA      |
| 9  | Greenway Preschool                       | 25 Greenway Drive SW  | Improvements to existing daycare center, expand parking lot, connect utilities.  |        |        |            |               |       |                        |

#### Commercial

|       | F F. L.        |         | New Cor   | struction (Squ | are Feet)     | STATE OF THE |         | Demo      | litions (Square | Feet)         |           | Net New   |
|-------|----------------|---------|-----------|----------------|---------------|--------------|---------|-----------|-----------------|---------------|-----------|-----------|
| Year  | # of Projects* | Office  | Retail    | Commercial     | Institutional | Total        | Office  | 8         | Commercial      | Institutional | Total     | Total     |
| 2013  | 6              | 11,084  | 49,369    | 10,900         | 0             | 71,353       | 0       | 0         | 0               | 0             | 0         | 71,353    |
| 2012  | 6              | 22,297  | 51,547    | 0              | 129,339       | 203,183      | 0       | 26        | 0               | 0             | 26        | 203,209   |
| 2011  | 10             | 10,651  | 185,696   | 71,113         | 0             | 267,460      | 0       | 0         | 0               | (20,523)      | (20,523)  | 246,937   |
| 2010  | 10             | 30,662  | 41,753    | 41,291         | 279,427       | 393,133      | 0       | (4,208)   | 0               | 0             | (4,208)   | 388,925   |
| 2009  | 6              | 129,148 | 498,390   | 1,007,602      | 16,600        | 1,651,740    | 0       | (3,990)   | 0               | (31,300)      | (35,290)  | 1,616,450 |
| 2008  | 10             | 214,381 | 257,077   | 54,158         | 0             | 525,616      | 0       | 0         | 0               | (11,766)      | (11,766)  | 513,850   |
| 2007  | 10             | 75,150  | 20,723    | 79,107         | 0             | 174,980      | 0       | (2,987)   | (52,522)        | 0             | (55,509)  | 119,471   |
| 2006  | 3              | 0       | 21,292    | 0              | 0             | 21,292       | 0       | (1,800)   | (2,462)         | 0             | (4,262)   | 17,030    |
| 2005  | 5              | 15,126  | 91,718    | 13,613         | 0             | 120,457      | 0       | 0         | 0               | 0             | 0         | 120,457   |
| 2004  | 7              | 0       | 438,706   | 49,624         | 0             | 488,330      | 0       | (89,566)  | 0               | 0             | (89,566)  | 398,764   |
| 2003  | 3              | 66,300  | 3,700     | 0              | 242,603       | 312,603      | 0       | 0         | 0               | 0             | 0         | 312,603   |
| 2002  | 5              | 89,613  | 9,384     | 58,226         | 187,490       | 344,713      | (1,716) | 0         | 0               | 0             | (1,716)   | 342,997   |
| 2001  | 13             | 134,122 | 206,725   | 260,270        | 84,540        | 685,657      | 0       | 0         | 0               | 0             | 0         | 685,657   |
| Total | 94             | 798,534 | 1,876,080 | 1,645,904      | 939,999       | 5,260,517    | (1,716) | (102,525) | (54,984)        | (63,589)      | (222,814) | 5,037,703 |

<sup>\*</sup>This number does not correlate to actual Occupancy Permits issued. Projects may have multiple buildings; buildings may have multiple spaces.

Total

#### Residential

| Year | Single Family | Townhomes | Multifamily |
|------|---------------|-----------|-------------|
| 2013 | 41            | 33        | 0           |
| 2012 | 21            | 56        | 0           |
| 2011 | 0             | 61        | 0           |
| 2010 | 1             | 63        | 112         |
| 2009 | 0             | 45        | 222         |
| 2008 | 1             | 68        | 0           |

Total 1,569 1,514 4,057

**Number of Units** 

Note: Numbers above reflect Occupancy Permits issued by Loudoun County



# Monthly Report of Financial Condition For the period end October 2013

| (unaudited, cash basis |
|------------------------|
|------------------------|

|   |               |               | (unaudited, cas | sh basis)     |               |               |               |              |
|---|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|--------------|
|   | Genera        | l Fund        | Capital Proj    | ects Fund     | Utilities     | s Fund        | Total         | Fund         |
| SUPERINTENS OF SUPERINTENS                  | Current Month | Year-to-date  | Current Month   | Year-to-date  | Current Month | Year-to-date  | Current Month | Year-to-date |
| BEGINNING BALANCE Cash and Cash Equivalents | \$18,394,486  | \$18,680,500  | \$9,907,316     | \$9,285,440   | \$14,650,901  | \$15,375,186  | \$42,952,703  | \$43,341,126 |
| Taxes                                       | \$1,938,404   | \$5,617,848   | \$0             | \$0           | \$0           | \$0           | \$1,938,404   | \$5,617,848  |
| Permits and Fees                            | 36,212        | 345,284       |                 |               | -             | AT THE PLAN   | 36,212        | 345,284      |
| Fines & Forfeitures                         | 101,342       | 160,437       | 1000            |               |               | 2,836         | 101,342       | 163,273      |
| Use of Money & Property                     | 121,297       | 488,918       | 2 . S. S.       | 568           | 11,193        | 33,428        | 132,490       | 522,914      |
| Charges for Services                        | 375,251       | 1,566,387     | State 1         |               | 1,030,734     | 3,476,239     | 1,405,985     | 5,042,626    |
| Donations/Transfers                         | 517,079       | 1,746,804     | 7,560           | 948,362       | 524,162       | 556,225       | 1,048,801     | 3,251,391    |
| Revenue from State                          | (386,392)     | 2,737,462     | (1,910)         | 113,114       |               |               | (388,302)     | 2,850,576    |
| Revenue from Federal Government             | 6,605         | 15,659        |                 | 135,697       |               | 14,894        | 6,605         | 166,250      |
| Other sources (e.g. bond proceeds)          |               |               | TO THE PARTY OF |               |               |               |               |              |
| Total Receipts                              | \$2,709,798   | \$12,678,799  | \$5,650         | \$1,197,741   | \$1,566,089   | \$4,083,622   | \$4,281,537   | \$17,960,162 |
| Disbursements                               |               |               |                 |               |               |               |               |              |
| Personnel                                   | \$2,150,841   | \$8,401,695   | \$82,623        | \$317,171     | \$530,232     | \$2,077,801   | \$2,763,696   | \$10,796,667 |
| Contractual Services                        | 1,096,471     | 2,385,953     | 128,281         | 198,558       | 73,106        | 180,859       | 1,297,858     | 2,765,370    |
| Materials and Supplies                      | 151,487       | 359,904       | 254             | 499           | 133,670       | 394,949       | 285,411       | 755,352      |
| Transfer Payments                           | 174,929       | 271,930       | 150,084         | 499,305       | 373,212       | 746,425       | 698,225       | 1,517,660    |
| Continuous Charges                          | 195,948       | 711,080       | 246             | 3,674         | 80,276        | 341,620       | 276,470       | 1,056,374    |
| Capital Expenditures                        | 46,844        | 795,494       | 1,366,530       | 2,235,259     | 173,907       | 773,747       | 1,587,281     | 3,804,500    |
| Debt Service Expended                       |               | 1,305,529     |                 |               | A SUPPLEMENT  | 1,493,346     |               | 2,798,875    |
| Total Disbursements                         | \$3,816,520   | \$14,231,585  | \$1,728,018     | \$3,254,466   | \$1,364,403   | \$6,008,747   | \$6,908,941   | \$23,494,798 |
| Net Receipts and Disbursements              | (\$1,106,722) | (\$1,552,786) | (\$1,722,368)   | (\$2,056,725) | \$201,686     | (\$1,925,125) | (\$2,627,404) | (\$5,534,636 |
| Net Balance Sheet Changes                   | 1,152,978     | 1,313,028     | (13,601)        | 942,632       | 46,532        | 1,449,058     | 1,185,908     | 3,704,718    |
| ENDING BALANCE                              | *********     | *40.440.745   | 60.474.047      | 40.474.047    | ******        | ***********   |               |              |
| Cash and Cash Equivalents                   | \$18,440,742  | \$18,440,742  | \$8,171,347     | \$8,171,347   | \$14,899,119  | \$14,899,119  | \$41,511,207  | \$41,511,207 |

TOWN OF LEESBURG
FY 2014 - MONTHLY TRACKING OF UTILITIES ACTIVITIES

|                         |           |             |             |             |             | WATER SUPP    | PLY       |             |           |           |             |             |             |
|-------------------------|-----------|-------------|-------------|-------------|-------------|---------------|-----------|-------------|-----------|-----------|-------------|-------------|-------------|
|                         | Jul-13    | Aug-13      | Sep-13      | Oct-13      | Nov-13      | Dec-13        | Jan-14    | Feb-14      | Mar-14    | Apr-14    | May-14      | Jun-14      | FY14 Total  |
| <b>Gallons Pumped*</b>  |           |             |             |             |             |               |           |             |           |           |             |             |             |
| Projection              | 171,567   | 153,233     | 134,857     | 126,038     | 113,894     | 114,331       | 119,063   | 107,046     | 117,010   | 121,475   | 134,492     | 146,957     | 1,559,962   |
| Actual                  | 146,000   | 140,977     | 146,825     | 129,949     |             |               |           |             |           |           |             |             | 563,751     |
| Cost to Produce         |           |             |             |             |             |               |           |             |           |           |             |             |             |
| Projection              | \$284,690 | \$455,503   | \$597,848   | \$398,565   | \$427,034   | \$612,082     | \$398,565 | \$384,331   | \$569,379 | \$341,627 | \$441,269   | \$782,896   | \$5,693,790 |
| Actual                  | \$442,621 | \$357,086   | \$759,827   | \$1,111,707 |             |               |           |             |           |           |             |             | \$2,671,242 |
| Revenue                 |           |             |             |             |             |               |           |             |           |           |             |             |             |
| Projection              | \$766,351 | \$586,854   | \$413,009   | \$463,666   | \$1,131,687 | \$295,648     | \$575,628 | \$895,770   | \$242,106 | \$526,714 | \$859,545   | \$957,702   | \$7,714,680 |
| Actual                  | \$558,229 | \$1,114,768 | \$1,007,013 | \$1,394,664 |             |               |           |             |           |           |             |             | \$4,074,674 |
|                         |           |             |             |             | WA          | TER POLLUTION | CONTROL   |             |           |           |             |             |             |
|                         | Jul-13    | Aug-13      | Sep-13      | Oct-13      | Nov-13      | Dec-13        | Jan-14    | Feb-14      | Mar-14    | Apr-14    | May-14      | Jun-14      | FY14 Total  |
| <b>Gallons Treated*</b> |           |             |             |             |             |               |           |             |           |           |             |             |             |
| Projection              | 137,074   | 136,767     | 139,978     | 153,158     | 140,573     | 149,267       | 148,711   | 133,200     | 152,801   | 141,775   | 143,898     | 136,977     | 1,714,180   |
| Actual                  | 129,243   | 116,787     | 110,119     | 150,080     |             |               |           |             |           |           |             |             | 506,229     |
| Cost to Treat           |           |             |             |             |             |               |           |             |           |           |             |             |             |
| Projection              | \$370,735 | \$611,713   | \$685,860   | \$481,956   | \$611,713   | \$630,250     | \$574,639 | \$574,639   | \$685,860 | \$537,566 | \$667,323   | \$1,000,985 | \$7,433,239 |
| Actual                  | \$516,096 | \$502,366   | \$914,729   | 1,383,233   |             |               |           |             |           |           |             |             | \$3,316,424 |
| Revenue                 |           |             |             |             |             |               |           |             |           |           |             |             |             |
| Projection              | \$808,170 | \$549,593   | \$401,851   | \$489,658   | \$1,147,533 | \$354,376     | \$685,641 | \$1,090,294 | \$302,992 | \$650,937 | \$1,066,135 | \$1,121,338 | \$8,668,520 |
| Actual                  | \$837,343 | \$1,672,151 | \$1,510,520 | \$2,091,996 |             |               |           |             |           |           |             |             | \$6,112,011 |

NOTE: Analysis does not include debt service which is paid with availability fee reserves and cash.

Analysis includes impact of final revenue accruals for FY 2013.

#### \* Revenue to date:

Since 2011 a total of \$187,940 has been collected for telecommunication leased space on Town water tanks.

For FY14 \$590,247 has been collected in availability fees.

Since 2011 \$72,609 has been collected for contract with Johnston controls, the Energy Connect Company for power demand shaving during peak demand times and emergencies.

Payments are received and posted based on a quarterly schedule.

During October, Water Pollution Control Division sold \$4,020 Biosolids Pellets (TLC) and billed \$1,588 for Pump and Haul.

Twenty trucks hauled 115,060 gallons of water from the water treatment plant fill station and billed \$1,146 for Water Hauling.

Source: DOF/Utilities 11/7/2013

<sup>\*</sup> Gallons x 1,000

#### October 2013 - 21 New Businesses

Liela Hough

Beglis Law, PLLCEscalera Plumbing & Service, LLCRogan Miller Zimmerman, PLLCCalvin, NikiaGood Son, LLC (The)Sovana Global Logistics, LLCCardinal Source, LLCIn Style Nails SpaTalreja, DevkiCluttersenseLWI ServicesTaylor/Portlock (Leesburg Antique Emporium)

Crooked Run Brewing, LLC Mathnasium of Leesburg

Definitive Results, LLC Meridian Growth Services, LLC

Pro-Fit Ski & Boot Service, INC (adding retail

license)

# Wood Gay Marble & Granit, LLC

Townsend and Poles Recovery Services

White Rose Confections, LLC

Vapor Studio

**Human Resources** 

#### Personnel Update for the Period of October 12, 2013 to November 1, 2013

| New Hires                      | Position  | <u>Department</u>                                     |
|--------------------------------|---|---|
| Jason Aronhalt<br>William Gage | Utility Plant Operator Trainee<br>Police Officer II | Water Pollution Control Division<br>Police Department |
| <u>Promotions</u>              |   |   |
| Lacy Williams                  | Communications Technician III                       | Police Department                                     |
| Kenneth Green                  | Police Officer III                                  | Police Department                                     |
| David Green                    | Police Officer II                                   | Police Department                                     |
| Sean Stunkle                   | Utility Plant Operator III                          | Water Pollution Control Division                      |
| Separations                    |   |   |

Administrative Associate II

### Regular Full-time and Regular Part-time Vacancies as of November 7, 2013

| Department           | # | Position Title                         | Date of<br>Vacancy | Ad<br>Placed | Apps<br>Revd | Preliminary<br>Interview | Final<br>Interview  | Offered | Accepted                      |
|----------------------|---|--|--------------------|--------------|--------------|--------------------------|---|---------|-------------------------------|
| Planning and Zoning  | 1 | Assistant Zoning Administrator         | 8/27/13            | 1            | 1            | 1                        | 1   | 1       |                               |
| Police               | 4 | Certified Police Officer<br>(VA only)  | 10/1/13            | 1            | . 1          | 1                        | 2 candidates in beginning to mid stages of hiring process | 1       | √2 have<br>accepted<br>offers |
| Public Works/Streets | 1 | Maintenance Worker I                   | 10/7/13            | 1 1          | 1            | 1                        |   |         |                               |
| Utilities/WPCD       | 1 | Utility Plant Operator<br>Trainee      | 9/30/13            | 1            | 1            | 1                        | 1   | 1       | 1                             |
| Utilities/WPCD       | 1 | Utility Plant Operator II              | 10/2/13            | 1            | 1            | 1 1                      | 1   | 1       | 1                             |
| Utilities/WPCD       | 1 | Utility Maintenance Worker<br>III-WPCD | 10/31/13           | 1            | 1            |                          |   |         |                               |
| TOTAL                | 9 |  | A TOTAL            |              |              |                          |   |         | 1                             |
| FILLED               | 4 |  |                    |              | 3 7 7 8      |                          |   |         |                               |
| TOTAL REMAINING      | 5 |  |                    |              |              |                          |   |         |                               |

John Wells Town Manager